	2010	2011	2012	2013	Progress from 2012 /2013
Population (www.semcog.org)	46,605	48,362	48,228	47,375	↓
Fiscal Stability					
Annual GF Expenditures per capita					
General Fund Expenditures	28,141,554	27,453,956	27,707,595	27,179,239	↓
Expenditures per capita	604	568	575	574	↓
Fund Balance as % of Annual GF Expenditures					
Fund Balance	9,398,754	8,954,338	8,830,153	10,188,029	↑
Fund Balance as % of Annual GF Expenditures	33.4%	32.6%	31.9%	37.5%	↑
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue					
Pension funding (includes Police, Fire, MERS)					
Actuarial value of assets	95,250,842	95,880,670	96,637,877	96,682,212	↑
Actuarial accrued liability	134,619,198	144,508,218	147,383,498	151,122,476	↑
Overfunded (Unfunded)	(39,368,356)	(48,627,548)	(50,745,621)	(54,440,264)	↑
OPEB funding:					
Actuarial value of assets	2,054,094	3,283,453	3,283,450	3,760,320	↑
Actuarial accrued liability	102,941,717	104,128,236	104,128,236	163,184,736	↑
Overfunded (Unfunded)	(100,887,623)	(100,844,783)	(100,844,786)	(159,424,416)	↑
Combined overfunding (underfunding)	(140,255,979)	(149,472,331)	(151,590,407)	(213,864,680)	↑
General Fund revenue	27,244,027	27,009,540	27,244,027	28,251,728	↑
Unfunded OPEB liability as a % of annual GF revenue	515%	553%	556%	757%	↑

Debt burden per capita	2010	2011	2012	2013	
Total direct debt, from the FS:					
Bonds, notes & contracts payable	36,468,268	33,255,477	29,842,687	26,709,896	↓
Capital leases					
Total direct debt	36,468,268	33,255,477	29,842,687	26,709,896	↓
Debt burden per capita	782	688	619	564	↓
Ratio of pensioners to employees					
Number of retirees participating in the DB pension systems	272	300	306	304	↓
Number of current active employees	214	187	178	180	↑
Ratio	1.27	1.60	1.72	1.69	↓

Number of services delivered via cooperative venture					
Library	X	X	X	X	↔
Recreation	X	X	X	X	↔
Recreation: Additional programming and advertising w/ City of Livonia				X	↑
Recreation: Additional programming and advertising w/ Western Wayne County Therapeutic Recreation				X	↑
Recreation: Redford Township, South Redford Schools, Redford Union Schools shared facilities, advertising and services				X	↑
Recreation: Redford Township & Development Center Early Childhood Programming and Services for 0-5				X	↑
Youth Services: Youth & Teens Initiative w/ Michigan Recreation & Parks Association				X	↑
Youth Services: SEMCA Substance Abuse Services Board of Directors				X	↑

Number of services delivered via cooperative venture (continued)	*2010*	*2011*	*2012*	*2013*	
Youth Services: Redford Township, South Redford Schools, Christ Church & Michigan Department of Education Summer Food Program				X	↑
Assessing	X	X	X	X	↔
Conference of Western Wayne Youth Services	X	X	X	X	↔
Conference of Western Wayne Juvenile Justice	X	X	X	X	↔
Conference of Western Wayne Juvenile Justice				X	
Conference of Western Wayne Mutual Aid Fire & Rescue	X	X	X	X	↔
Conference of Western Wayne Auto Theft	X	X	X	X	↔
Conference of Western Wayne Narcotics		X	X	X	↔
Conference of Western Wayne Board of Directors				X	↑
Western Wayne Special Operations Team		X	X	X	↔
HIDTA / DEA	X	X	X	X	↔
Partnership for Building a Better Redford w/ Township, Redford Union, & South Redford School Districts	X	X	X	X	↔
8 Mile Boulevard Association Board of Directors				X	↑
Alliance of Rouge Communities	X	X	X	X	↔
North Huron Valley / Rouge Valley Sewer System	X	X	X	X	↔
DWSD / TAC	X	X	X	X	↔
DWSD / Rouge Tunnel / CSO	X	X	X	X	↔
Joint Purchasing Wayne County -Road Salt	X	X	X	X	↔
Joint Purchasing S. Redford Schools -Road Salt	X	X	X	X	↔
MI Bid Purchasing	X	X	X	X	↔
Redford Interfaith Food Relief Program	X	X	X	X	↔
All festivals are funded through private & corporate donations	X	X	X	X	↔

Number of services delivered via cooperative venture (continued)	*2010*	*2011*	*2012*	*2013*	
Pedestrian Bridge MDNR, Wayne County, Redford Twp.			X	X	↔
Road Project (7 Mile Road) Wayne County FAC & Redford Twp.			X	X	↔
Road Project (5 Mile Road) MDOT, Wayne County FAC & Redford Twp.			X	X	↔
Road Project (8 Mile Road)8 Mile Blvd. Association, MDOT & Redford Twp.			X	X	↔
Community Festivals: Corporate and Private Donors, Redford Twp. Chamber of Commerce, Jaycees, Volunteers & Redford Twp.			X	X	↔
Concerts in the Park: Sponsored by local businesses and private donations			X	X	↔
Public Works: Shared services for joint bidding and pricing of sewer lining projects with Redford Township and City of Livonia				X	↑
Public Works: Shared services for Test & Repair of Large Commercial and Industrial Water Meters with Redford Township, City of Livonia and City of Garden City.				X	↑
Redford Township and Lincoln Behavioral Services: Clubhouse Board of Directors provides services for Mental Health programming				X	↑
Totals	35	37	34	39	↑

Economic Strength

	2010	2011	2012	2013	
% of community with Access to High Speed Broadband					
Number of homes	20,605	20,739	20,753	20,797	↑
Number of homes passed by highspeed internet	-	-	-	-	↔
% of homes with access to high speed broadband	100.0%	100.0%	100.0%	100.0%	↔
% of community age 25+ with Bachelor's Degree or higher.	Based on 2000 Census Data	Based on 2010 Census Data	2011	2012	
Population aged 25 and over	34,907	32,747	33,679	32,747	↓
Number with Bachelor's degree or higher	6,632	6,156	6,399	6,156	↓
% of community age 25+ with bachelor's degree or higher	19.0%	18.8%	19.0%	18.8%	↓

Source: SEMCOG Community Profile

Average age of critical infrastructure (years)					
Water & Sewer lines					
Historical cost	26,606,769	26,870,205	27,171,585	29,113,902	↑
Accumulated depreciation	6,823,746	7,218,235	7,621,412	8,059,113	↑
Average depreciable life (in years)	70	70	70	70	↔
Average age	64	65	66	67	↑
component of the weighted average	*37.38*	*38.08*	*38.82*	*36.16*	↓
CSO Basin					
Historical cost	18,950,447	18,996,047	19,029,562	19,101,358	↑
Accumulated depreciation	7,891,181	8,524,383	9,160,902	9,801,331	↑
Average depreciable life (in years)	30	30	30	30	↔
Average age	14	15	16	17	↑
component of the weighted average	*5.82*	*6.21*	*6.59*	*6.02*	↓
Total cost of critical infrastructure	45,557,216	45,866,252	46,201,147	53,938,088	↑
Average age of critical infrastructure	43.2	44.3	45.4	42.2	↓

Public Safety

Reporting Period annual MICR data	*2010 Revised (Jan / Dec)*	*2011 Revised (Jan / Dec)*	*2012 Revised (Jan / Dec)*	Progress from 2011 /2012	*2013 Progress (1/1/13 - 9/20/13)*
Violent Crimes	723	731	798	↑	534
Violent crimes per thousand	***1.49%***	***1.51%***	***1.65%***	↑	***1.13%***
09001 Murder / Non-negligent	2	1	3	↑	1
10001 Kidnapping	9	4	4	↔	6
10002 Parental Kidnapping			0		1
11001 CSC 1st Degree Penis/Vagina Penetration	9	6	15	↑	11
11002 Sexual Penetration Penis/Vagina CSC 3rd	2	2	5	↑	1
11003 CSC 1st Degree Oral/Anal Penetration	9	8	12	↑	11
11004 Sexual Penetration Oral/Anal CSC 3rd	2	2	2	↔	1
11005 CSC 1st Degree Object Penetration	4	3	5	↑	7
11007 Sexual Contact Forcible CSC 2ND	2	3	4	↑	6
11008 Sexual Contact Forcible CSC 4TH	9	6	7	↑	6
12000 Robbery	85	85	91	↑	51
13001 Nonaggravated Assault	444	452	501	↑	305
13002 Aggravated / Felonious Assault	104	95	110	↑	93
13003 Intimidation / Stalking	33	41	34	↓	12
36003 Peeping Tom	1	2	0	↓	0
36004 Sex Offense - Other	8	21	5	↓	22
Property Crimes	***2,653***	***2,659***	***2,750***	↑	***1,725***
Property crimes per thousand	***5.69%***	***5.50%***	***5.70%***	↑	***3.64%***
20000 Arson	22	14	5	↓	8
21000 Extortion	1	0	1	↑	0
22001 Burglary- Forced Entry	507	566	557	↑	293
22002 Burglary - Entry w/o Force	98	74	55	↓	44
22003 Burglary - Entry w/o Authority with or w/o Force	7	17	19	↑	7
22004 Possession of Burglary Tools	3	1	2	↑	3
23001 Larceny - Pocketpicking	3	2	3	↑	5

Property crimes continued	*2010 Revised (Jan / Dec)*	*2011 Revised (Jan / Dec)*	*2012 Revised (Jan / Dec)*	*Progress from 2011 /2012*	*2013 Progress (1/1/13 - 9/20/13)*
23002 Larceny - Purse Snatching	5	4	5	↑	3
23003 Larceny - Theft from a Building	130	135	100	↓	82
23004 Larceny - From a Coin Operated Machine	3	0	0	↑	0
23005 Larceny -Theft from a Motor Vehicle	182	162	214	↑	124
23006 Larceny - Theft of Motor Vehicle Parts	60	84	68	↓	76
23007 Larceny - Other	326	366	326	↓	198
24001 Motor Vehicle Theft	293	309	370	↑	217
24002 Motor Vehicle / As Stolen Property	22	13	20	↑	7
24003 Motor Vehicle / Fraud	3	0	1	↑	0
25000 FORGERY/COUNTERFEITING	19	41	26	↓	17
26001 FRAUD FALSE PRETENSE/SWINDLE/CONFIDENCE GAME	38	33	47	↑	41
26002 FRAUD CREDIT CARD/ATM	104	86	99	↑	52
26003 FRAUD IMPERSONATION	37	43	67	↑	61
26004 FRAUD WELFARE					1
26005 FRAUD WIRE	16	5	12	↑	8
26006 FRAUD BAD CHECKS	65	64	67	↑	29
27000 EMBEZZLEMENT	10	14	10	↓	12
28000 STOLEN PROPERTY	6	11	2	↓	4
29000 DAMAGE TO PROPERTY	354	345	357	↑	238
30002 RETAIL FRAUD THEFT	150	108	105	↓	62
30003 RETAIL FRAUD REFUND/EXCHANGE	2	2	1	↓	0
35001 VIOLATION OF CONTROLLED SUBSTANCE	151	142	164	↑	115
35002 NARCOTIC EQUIPMENT VIOLATION	36	18	47	↑	18

Traffic injuries or fatalities					
Traffic incidents from the UD - 10			11		5

Quality of Life

	2010	2011	2012	2013	
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets					
Miles of sidewalks and non-motorized paths/trails	410	410	415	415	↔
Total miles of local/major road streets	410	410	410	410	↔
Percent of GF Expenditures Committed to Arts, Culture and Recreation					
			531,240	400,042	
Arts, recreation & culture expenditures	1.88%	1.83%	1.9%	1.5%	↓
Acres of park per thousand residents					
Acres of parks	436	436	451	451	↔
Acres of parks per thousand	0.94%	0.90%	0.94%	0.95%	↓
Percent of community being provided with curbside recycling					
Population where curbside recycling is offered	100%	100%	100%	100%	↔

Transparency in Government

	2010	2011	2012	2013	
Township Board of Trustees					
Meetings are televised	X	X	X	X	↔
Meetings are recorded and available on demand	X	X	X	X	↔
Meetings are recorded and available online	X	X	X	X	↔
Meeting Minutes are available on demand	X	X	X	X	↔
Meeting Minutes are available on line	X	X	X	X	↔
Annual budget is available on line	X	X	X	X	↔
Bi-weekly expenditures are available on line	X	X	X	X	↔
Ethics policy in place		X	X	X	↔
No charges of ethic violations		X	X	X	↔
Utilization of Multimedia for Communication					
Social Networking	X	X	X	X	↔
Website	X	X	X	X	↔
E-Newsletters	X	X	X	X	↔
Local Cable Access	X	X	X	X	↔
Local Newspaper posting	X	X	X	X	↔
800 Number for complaint reporting	X	X	X	X	↔
Community information also distributed in regular mailings	X	X	X	X	↔
Elected Officials, Appointees and Employees have email addresses	X	X	X	X	↔